

APPENDIX B

Toilet Provision 2010/11 onwards- Plan

Year	Actions	Revenue Imps £ (From implementation)	Capital Imps £
2010/11	Refurbish Festival Market Toilets to pay as you go facility	1- (5,000) 2- (20,000) 3- (20,000) 4- (20,000) 5- (20,000)	100,000
	Retain – Marketgate, Lancaster Bus Station, Happy Mount Park, Clock Tower, Morecambe Library, Glasson Dock, Carnforth, Bull Beck, West End Gardens	neutral	
	Close - Sunderland point, Cockerham, Silverdale, Warton, B-L-S, Hest Bank (canal), Hest Bank (shore), Red Bank, Heysham Village Or Transfer toilets to requesting Parish Councils. Provide annual grant at an appropriate level	1- (60,000) 2- (65,000) 3- (65,000) 4- (65,000) 5- (65,000) Saving reduced based on level of grant provided	
	Negotiate with Caton Parish Council and Stone Jetty owners on provision of toilets in those buildings	Subject to outcome of negotiations	
	Consider reduction of toilet provision in Williamson Park as part of overall reviews	Subject to review	
2011/12	Refurbish Carnforth Toilets to pay as you go facility	1- (1,000) 2- (5,000) 3- (5,000) 4- (5,000) 5- (5,000)	90,000
	Implement community toilet scheme in areas where there is now a shortfall	1- 20,000 2- 20,000 3- 20,000 4- 20,000 5- 20,000	
2012/13	Refurbish Bull Beck to pay as you go facility	1- (1,000) 2- (5,000) 3- (5,000) 4- (5,000) 5- (5,000)	90,000

Year	Actions	Revenue Imps £ (From implementation)	Capital Imps £
2013/14	Demolish / reinstate surplus toilets in Morecambe	Ongoing revenue saving of – (7,400)	60,000
2014/15	Refurbish Glasson Dock to pay as you go facility	1- (1,000) 2- (2,000) 3- (2,000) 4- (2,000) 5- (2,000)	90,000
2015/16	Demolish / reinstate surplus toilets in District	Ongoing revenue saving dependent on transfers but up to (5000)	100,000

Note the plan assumes availability of capital to realise some revenue savings. If capital is not available the actions of the plan that do not require capital will be implemented and the plan will be amended accordingly.